

**CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2015 TO 2020**

PROJECT #	NM 9999 100
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT TITLE	SIDEWALK COMPLETION PROGRAM		
PROJECT LOCATION	City-wide	PROJECT START	PROJECT STATUS
		Undetermined	New Project

DESCRIPTION/JUSTIFICATION

Complete sidewalk improvements on one side of: School Walk Routes (collectors and arterials), principal arterials and in top 2 categories of 10 minute neighborhoods. May include projects such as : NM 0026, NM 0037, NM 0045, NM 0047, NM 0048, NM 0049, NM 0061, NM 0063, NM 0071, NM 0072, NM 0075, NM 0076, NM 0077, NM 0078, NM 0079, NM 0088, NM 0097, NM 0101, NM 0102, NM 0103, NM 0104 and NM 0105.

REASON FOR MODIFICATION (WHERE APPLICABLE)

POLICY BASIS	METHOD OF FINANCING (%)
Transportation Master Plan	Current Revenue 0 %
	Reserve 0 %
	Grants 0 %
	Other Sources 0 %
	Debt 0 %
	Unfunded 100 %
COUNCIL GOALS	
Balanced Transportation	
Public Safety	
Neighborhoods	

CAPITAL COSTS	COSTS TO BE FUNDED
Planning/Design/Engineering	812,000
In-House Professional Svcs.	392,000
Land Acquisition	0
Construction	4,892,800
Comp. Hardware/Software	0
Equipment	0
Other Services	0
Total	6,096,800
NEW MAINT. AND OPER.	0
NEW FTE	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	<i>Adjacent property owners, pedestrians and motorists will experience minor disruption, equipment noise and potential access constraints during construction.</i>
Community economic impacts	<i>Improved pedestrian routes will promote increased foot traffic and potentially more use of local businesses.</i>
Health and safety, environmental, aesthetic, or social effects	<i>Improvements will provide safer travel for pedestrians.</i>
Responds to an urgent need or opportunity	<i>The need for improved pedestrian facilities throughout Kirkland has been identified in neighborhood meetings and in the City's Transportation Master Plan.</i>
Feasibility, including public support and project readiness	<i>Community support for safe pedestrian mobility is high.</i>
Conforms to legal or contractual obligations	<i>Specific projects will be designed and constructed per professional and legal standards and guidelines.</i>
Responds to state and/or federal mandate	<i>N/A</i>
Benefits to other capital projects	
Implications of deferring the project	
CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN	<p>Name of Neighborhood(s) in which located: <i>City-wide</i></p> <p>Is there a specific reference to this project or land use in the immediate</p> <p>How does the project conform to such references?</p> <p>Attachments <input type="checkbox"/> (Specify)</p>
LEVEL OF SERVICE IMPACT	<p><input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation).</p> <p><input type="checkbox"/> Project provides new capacity. Amount of new capacity provided:</p> <p><input checked="" type="checkbox"/> Project assists in meeting/maintaining adopted level of service.</p> <p><input type="checkbox"/> Project required to meet concurrency standards.</p>